

Trinity Lutheran Church Preschool  
634 Alden Drive  
Auburn, NE 68305  
January 29, 2018



Dear Parents of Preschool Children,

We, the Board of Childhood Development, are writing this letter to inform you of the challenges our Preschool is facing because of issues with our current expenses, income and policies.

The preschool's expenses are outstripping income by approximately \$3400 per month. This happened for several reasons:

- Sessions were increased to morning and afternoon, but the projected enrollment this change was based on did not occur.
- We currently do not charge tuition for children who also attend Kids of HIS Kingdom full time. This decreases our monthly income by \$700.
- Our tuition rate at \$100 per month is too low to support expenses. Currently, each 3.25 hour session of preschool your child attends costs \$6.25.

Trinity Lutheran Church as a whole, and the Board of Childhood Development in particular, views our Preschool as an outreach mission and do not expect to make a profit. However, providing an additional \$3400 a month to support the Preschool has strained our congregation's ability to meet the month-to-month operating costs of the church. It's come to a point where we must increase Preschool income to help cover actual expenses. To do so, we will be making the following changes **effective March 1, 2018:**

- Tuition will increase to \$125 per month.
- The price break for children who also attend Kids of HIS Kingdom full time will be discontinued. The church will continue to pick up the costs for transporting children to and from Kids of HIS Kingdom and Preschool.

These are difficult decisions we regret having no choice but to make to order to keep our Preschool viable. Our contact information is listed below; we welcome and encourage your input and feedback. May God bless our careful stewardship of His resources and our continued mission to bring the saving love of Jesus to your child.

In Christ,

Your Board of Childhood Development

Melissa Buman  
Board Chair  
402.274.4774  
[dbuman@neb.rr.com](mailto:dbuman@neb.rr.com)

Emily Crotty  
Board Member  
402.274.8718  
[crotty.be@gmail.com](mailto:crotty.be@gmail.com)

Erin Fisk  
Board Member  
701.240.9727  
[erin.fisk3@gmail.com](mailto:erin.fisk3@gmail.com)

Rochelle Collins  
Board Member  
402.274.7050  
[rochellecollins@gmail.com](mailto:rochellecollins@gmail.com)

Kim Kieler, Preschool Director @ 402.274.4210 or [tlpauburn@gmail.com](mailto:tlpauburn@gmail.com)